

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	904,289	676,757	5,786,578	5,198,577
Cost of material consumed and goods sold	110,038	104,866	673,618	680,637
Service expenses	402,521	395,644	1,417,645	1,436,553
Employee benefits expense	730,947	705,047	2,371,432	2,164,085
Depreciation, depletion and amortisation	228,003	277,275	869,852	818,928
Other operating expenses	190,795	103,772	585,465	304,763
Royalty expense	15,823	6,602	173,209	150,272
Other gains (losses)	1,419	1	2,943	14,891
Profit (loss) from operating activities	(772,419)	(916,448)	(301,700)	(341,770)
Finance income	32,405	7,910	103,649	96,050
Finance costs	0	4,639	3,071	68,624
Impairment loss (reversal) of non-financial assets	(12,326)	5,326	(4,866)	17,436
Profit (loss) before income tax	(727,688)	(918,503)	(196,256)	(331,780)
Income tax expense, continuing operations	(109,153)	(137,775)	(29,438)	(49,767)
Profit (loss) from continuing operations	(618,535)	(780,728)	(166,818)	(282,013)
Profit (loss) for period	(618,535)	(780,728)	(166,818)	(282,013)
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share			(0.056)	(0.094)
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period		(618,535)	(780,728)	(166,818)
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				(282,013)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period		(618,535)	(780,728)	(166,818)
COMPREHENSIVE INCOME ATTRIBUTABLE TO				(282,013)

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Room revenue	441,856	278,408	3,151,733	2,682,734
Food and beverages	361,414	289,457	2,208,710	2,076,738
Revenue from rendering of services	47,003	47,584	209,824	217,896
LEASE REVENUE				
Other revenue	54,016	61,308	216,311	221,209
Total revenue	904,289	676,757	5,786,578	5,198,577
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	102,608	98,832	636,866	641,385
Other cost of material consumed and goods sold	7,430	6,034	36,752	39,252
Total cost of material consumed and goods sold	110,038	104,866	673,618	680,637
SERVICE EXPENSES				
Operation and maintenance expenses	246,085	192,028	971,970	856,715
Professional fees expenses	313	938	3,023	2,430
Communication expenses	24,315	23,976	70,048	71,378
Utilities expenses	119,166	132,189	316,833	321,476
Other service expenses	12,642	46,513	55,771	184,554
Total service expenses	402,521	395,644	1,417,645	1,436,553
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	481,309	486,847	1,561,749	1,449,973
Social security contributions	34,064	37,193	103,575	100,106
Other short-term employee benefits	0	0	0	0
Termination benefits expense	18,805	17,210	75,678	67,344
Recruitment and training expenses	14,933	9,591	60,422	35,969
Other employee expense	181,836	154,206	570,008	510,693
Total employee benefits expense	730,947	705,047	2,371,432	2,164,085
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	0	34,000	49,000	34,000
Advertisement and business promotion	169,189	63,672	501,492	254,274
Miscellaneous other operating expense	21,606	6,100	34,973	16,489
Total other operating expenses	190,795	103,772	585,465	304,763

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
20 Oct 2025